

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MARCH 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	155,524	\$16,856,490	\$3,034,168	\$13,822,322	\$2,557,130
Harrah's LA Downs	05/21/03	31	68,430	\$4,082,532	\$734,856	\$3,347,676	\$619,320
Evangeline Downs	12/19/03	31	107,231	\$8,144,345	\$1,465,982	\$6,678,363	\$1,235,497
Fair Grounds	09/19/07	31	69,343	\$4,629,330	\$833,279	\$3,796,050	\$702,269
TOTALS			400,528	\$33,712,696	\$6,068,285	\$27,644,411	\$5,114,216

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Mar-15	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Feb-15	Difference	%	Mar-14	Difference	%
Delta Downs	\$16,856,490	\$16,348,057	508,433	3.1%	\$17,628,440	(771,951)	-4.4%
Harrah's LA Downs	\$4,082,532	\$4,128,091	(45,559)	-1.1%	\$6,077,391	(1,994,859)	-32.8%
Evangeline Downs	\$8,144,345	\$8,167,814	(23,470)	-0.3%	\$8,548,904	(404,560)	-4.7%
Fair Grounds	\$4,629,330	\$4,617,205	12,125	0.3%	\$4,786,684	(157,354)	-3.3%
	\$33,712,696	\$33,261,167	451,528	1.4%	\$37,041,420	(3,328,724)	-9.0%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2014 - MARCH 31, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,328,492	\$142,681,953	\$25,682,752	\$116,999,202	\$21,644,852
Harrah's LA Downs	05/21/03	641,204	\$41,967,973	\$7,554,235	\$34,413,738	\$6,366,541
Evangeline Downs	12/19/03	917,040	\$67,341,334	\$12,121,440	\$55,219,894	\$10,215,680
Fair Grounds	09/19/07	548,767	\$35,055,988	\$6,310,078	\$28,745,911	\$5,317,993
TOTALS		3,435,503	\$287,047,249	\$51,668,505	\$235,378,744	\$43,545,068